

**Martin Luther King, Jr. Commission (318) - 2007-09 BIENNIUM  
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

**TOTAL BIENNIAL BUDGET**

The total appropriation is \$333,996 for FY08 and \$337,991 for FY09.

**FUNDING SOURCE**

The Commission is funded through General Revenues and Cash Funds.

**II) SIGNIFICANT CHANGES**

None.

**III) ADDITIONAL POSITIONS**

Total positions for FY 2007-09: 4

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**IV) SPECIAL LANGUAGE**

None