

**Arkansas Motor Vehicle Commission (320) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The objectives of the Commission are to regulate and license new car manufacturers, manufacturers' representatives, dealers and salesmen.

TOTAL BIENNIAL BUDGET

The total appropriation for the first year is \$559,433 and \$579,799 for the second year of the biennium.

FUNDING SOURCE

The Arkansas Motor Vehicle Commission is Special Revenue agency derived from license fees, fines or penalties paid by automobile salesmen, dealers, manufactures and manufacturers representatives.

II) CHANGES/APPROPRIATIONS

- Reduction of \$4,661 each year in Professional Fees due to a decrease in the need for professional related services.
- Provides \$13,760 in Capital Outlay in FY09 to replace a vehicle.
- Increase of \$17,500 each year for Consumer Protection Program.

III) ADDITIONAL POSITIONS

Total positions for FY 2007-09: 7

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IV) SPECIAL LANGUAGE

- Executive Director - Employees - Office. Language defines these positions and duties.
- Consumer Protection - Allocation of \$17,500 each year in operating expenses for consumer protection efforts.