

PAROLE BOARD
AGENCY # (0323) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ACT 697 of 2007

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Parole Board responsibilities include conducting parole hearings, making recommendations on pardon and clemency requests, determining whether warrants for parole violators should be issued, and assuring that revocation hearings are conducted fairly.

TOTAL BIENNIAL BUDGET

The total biennial budget for the Parole Board is \$1,748,184 for FY08 and \$1,772,679 for FY09.

FUNDING SOURCE

The board is funded from General Revenues through the Miscellaneous Agencies Fund.

II) SIGNIFICANT CHANGES/APPROPRIATIONS

- Additional Conference & Travel appropriation of \$1000 each year. Additional General Revenue funding in the amount of \$96,689 for FY08 and \$95,741 in FY09.

III) ADDITIONAL POSITIONS: 3 NEW

Total Positions for the FY 2005-07: 19

Total Positions for the FY 2007-09: 22

NEW POSITIONS: Board member, Investigator, User Support Analyst

IV) SPECIAL LANGUAGE

Assistance Provision: Authorizes the Departments of Correction and Community Correction to provide the Board with services, equipment and office space to assist the Board in fulfilling its mission.