

**DISABLED VETERANS SERVICE OFFICE
AGENCY #0365 - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The office offers assistance to veterans, their dependents, widows and orphans in the preparation of their claims for benefits from federal, state and local agencies administering entitlements.

TOTAL BIENNIAL BUDGET

The Agency's Budget is \$33,081 for the first year of the biennium and \$33,583 for the second year.

FUNDING SOURCE

Funded by General Revenue.

II) CHANGES/APPROPRIATIONS

Increase in General Revenue funding each year of \$1,000 for increased operating costs due and to cover increased workload due to the additional services requested by veterans of the War on Terrorism and Iraqi Freedom as well as covering costs to enable the Director to attend the Annual State Conference.

III) ADDITIONAL POSITIONS

Total positions for FY 2007 - 09: 1

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IV) SPECIAL LANGUAGE

None

