

ARKANSAS VETERANS CHILD WELFARE SERVICE (380) - 2007-09 BIENNIUM  
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

This agency is responsible for offering temporary financial assistance to the minor children of hospitalized or recently deceased veterans with limited or no income. The agency also counsels families and refers them to other agencies for assistance. Assistance offered includes rent or house payments, utilities and food.

**TOTAL BIENNIAL BUDGET**

The total budget for the first year of the biennium is \$172,067 and \$174,313 for the second year.

**FUNDING SOURCE**

The budget is funded by general revenues. There is no increase above Base Level.

**II) SIGNIFICANT CHANGES**

- None

**III) ADDITIONAL POSITIONS**

Total positions for the 2007-09 biennium: 3

Total positions for FY 2007: 3

**IV) SPECIAL LANGUAGE**

None