

**AERONAUTICS DEPARTMENT (402) - 2007-09 BIENNIUM**

**BUDGET INFORMATION ACCORDING TO ACT 572 of 2007**

**I. AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Aeronautics Department formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices.

**TOTAL BIENNIAL BUDGET**

The total budget of the 2007-09 biennium is approximately \$21 million each year, of that amount, \$12 million each year is a federal appropriation for grants to cities and counties.

**FUNDING SOURCES**

The Departments state operations appropriation is funded through special revenues from a tax on aviation fuels and aviation related products sold in state. The Department also receives federal funds.

**II) SIGNIFICANT CHANGES**

- The State Operations appropriation, funded entirely by *special revenues* derived from a tax on the sale of aviation fuels and aviation related products sold in the State, provides for:
  1. Grants and Aid increased by \$2,000,000 each fiscal year for disbursements of State airport aid grants to match a larger amount of federal airport aid funds.
  2. Capital Outlay increased by \$30,000 in FY08 to replace a vehicle used for airport and project inspections and \$6,000 in FY09 to replace data processing equipment that employs special engineering and FAA sanctioned planning and designing software.

**III) ADDITIONAL POSITIONS**

Total positions for FY 2007-09: 4

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**IV) SPECIAL LANGUAGE**

NONE