

**GEOLOGICAL COMMISSION (420) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To increase the knowledge of the geology of the State and to stimulate the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment.

TOTAL BIENNIAL BUDGET

The total budget for is \$1,678,079 for the first year of the biennium and \$1,700,681 for the second year.

FUNDING SOURCE

The budget is funded by general revenues, cash funds from donations and Federal Grant funds. There is no increase above base level.

II) CHANGES/APPROPRIATIONS

- Increase in expenses funded by a Federal Grant to coordinate collection of data and formulation of maps displaying the location and quantity of minerals in specific areas of the State. Total increase in Federal funds \$9,815 each year.

An Executive Recommendation was made to transfer all operations and appropriations of the Arkansas Geological Commission to the Oil and Gas Commission as the Oil and Gas Commission - Division of Geology but the ALC/JBC recommendation did not support the merger.

III) ADDITIONAL POSITIONS

Total positions for FY 2007-2009 Biennium:22

Total budgeted positions for FY 2007:22

IV) SPECIAL LANGUAGE

None