

**LIQUIFIED PETROLEUM GAS BOARD (430) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL BIENNIAL BUDGET

The total budget for the first year is \$557,928 and \$583,049 for the second year.

Funding Source

The funding for this Board comes from Special Revenues from license, permit, and inspection fees.

II) CHANGES/APPROPRIATIONS

Increase in Capital Outlay in amounts of \$38,000 for FY08 and \$57,00 in FY09 to replace 2 vehicles the first year and 3 vehicles in the second year.

III) ADDITIONAL POSITIONS

Total positions for FY 2007-2009 Biennium:7

Total budgeted positions for FY 2007:7

IV) SPECIAL LANGUAGE

None