

**DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATION
(611) - 2007-09 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Administration Division supervises, regulates and controls the manufacture, transportation, dispensing, sale and consumption of alcoholic beverages in the State of Arkansas. The Division, through the Director and with the approval of the Alcoholic Beverage Control Board, receives applications for and issues or refuses to issue, suspends and revokes licenses to manufacturers, processors, distributors, wholesalers, retailers and transporters of alcoholic beverages. The Division also promulgates rules and regulations necessary to carry out the intents and purposes of the Alcoholic Beverage Control Acts, and conducts hearings on cancellations, suspensions or revocations of permits and on all applications for private club permits.

TOTAL BIENNIAL BUDGET

The total budget of the Alcoholic Beverage Control Administration Division is \$688,986 the first year and \$699,704 the second year of the biennium.

FUNDING SOURCE

The budget is funded with 98% general revenues and 2% cash.

II) CHANGES/APPROPRIATIONS

The operations appropriation, funded with general revenues for \$678,022 the first year and \$688,740 the second year, has a \$1,077 increase. \$1,000 for extra help and \$77 for personal services matching.

III) ADDITIONAL POSITIONS

Total positions for 2005-2007: 10
Total positions for 2007-2009: 10
Increase/ (Decrease): 0.

IV) SPECIAL LANGUAGE

None.