

**DFA - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT  
(612) - 2007-09 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Alcoholic Beverage Control Enforcement Division enforces rules and regulations which are adopted by the Alcoholic Beverage Control Board. The Enforcement Division also conducts background investigations of those persons, businesses and organizations who apply for licenses, investigate violations and inspect damaged shipments of any controlled beverages, answer complaints and apprehend violators of ABC rules and regulations.

**TOTAL BIENNIAL BUDGET**

The total budget of the Alcoholic Beverage Control Enforcement Division is \$1,611,095 the first year and \$1,614,548 the second year.

**FUNDING SOURCE**

The budget is funded with General Revenue, federal funds and Merit Adjustment.

**II. CHANGES/APPROPRIATIONS**

The operations appropriation funded with general revenue of \$1,126,341 the first year and \$1,129,794 the second year has an increase of \$73,047 the first year and \$58,047 the second year for restoration of one currently authorized position, operating expenses for new weapons, body armor and emergency lighting equipment and capital outlay (\$5,000 each year) for sales and use tax on the replacement of three (3) new vehicles each year.

**III. ADDITIONAL POSITIONS**

Total positions for 2005-2007: 20

Total positions for 2007-2009: 20

Increase/ (Decrease): 0

**IV. SPECIAL LANGUAGE**

None.