

**DFA - OFFICE OF CHILD SUPPORT ENFORCEMENT
(634) - 2007-09 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office of Child Support Enforcement is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

TOTAL BIENNIAL BUDGET

The total budget of the Office of Child Support Enforcement is \$59,183,477 the first year and \$59,760,162 the second year of the biennium.

FUNDING SOURCE

Funding consists of 66% federal reimbursement, and a combination of general revenue, fees collected, federal incentive payments and state share of Temporary Assistance for Needy Families (TANF) collections equaling 34%.

II) CHANGES/APPROPRIATIONS

The operations appropriation has a net increase of \$81,122 each year of the biennium. This consists of:

- a. Restoration of 48 currently authorized positions (\$1,337,557 increase each year)
- b. Continuation of 3 supplemental positions (\$342,000 increase each year)
- c. Restoration of capital outlay to replace aging equipment (\$13,000 increase each year)
- d. Cancellation of a data processing contract due to continuation of the above 3 supplemental positions (\$684,000 decrease each year)
- e. Transfer of 19 positions to DFA-Management Services Division and 1 position to DFA-Revenue Services Division (\$927,435 decrease each year).

Current funding levels will sufficiently cover the requested changes.

III) ADDITIONAL POSITIONS

Restoration of 31 (net) currently authorized positions:

Total positions for 2005-2007: 893

Total positions for 2007-2009: 876

Increase/ (Decrease): (17)

IV) SPECIAL LANGUAGE

- 1. Exempts extra help positions from a limitation of hours and requires that should a temporary or part-time employee be employed by the Department of Finance and Administration - Revenue Services Division for more than 7 months, a report be filed with the Legislative Council.
- 2. Carry forward provision allows unexpended balances in the data processing and equipment expenses line item to be carried forward from June 30, 2008 to June 30, 2009 and utilized for the same purposes, with report of balances

carried forward made to Legislative Council or Joint Budget.