

HEALTH SERVICES PERMIT AGENCY (665) - 2007-09 BIENNIUM
N BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar facilities. The Agency also includes the Development Disabilities Council (DDC) that supports people with developmental disabilities in achieving independence, productivity, integration and inclusion into the community through advocating and promoting services systems that enhance their lives.

TOTAL BIENNIAL BUDGET

The Agency budget for first year is \$1,746,899 and \$1,757,540 for the second year.

FUNDING SOURCE

Funding for the Health Services Permit Agency is general revenues and special revenues. Funding for the DDPC is Federal Funds and General Revenues.

II) CHANGES/APPROPRIATIONS

- A reduction in General Revenue Funding of \$50,000 each year for the Health Services Permit appropriation. Other funds (from fees) will be used to cover the reduction in general revenue.

III) ADDITIONAL POSITIONS

Total positions for FY 2007 - 09: 11

Total budgeted positions for FY 2007: 11

IV) SPECIAL LANGUAGE

* Any unexpended balance of funds generated by fees and fines for the Health Services Agency deposited into the State General Services Fund Account which remain at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purpose.

* The Governor may at any time transfer all personnel, appropriations, fund balances, authorized positions, powers, duties, of the Developmental Disabilities Council to any other agency of the state which meets requirements of Public Law.