

**ARKANSAS DEPARTMENT OF STATE POLICE**  
**AGENCY #0960 - 2007-09 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES.**

The Arkansas State Police is the primary law enforcement agency for the State. The Arkansas State Police is organized into four divisions; the Highway Patrol Division, Administrative Services Division, Crimes Against Children Division, and the Criminal Investigations Division.

Arkansas State Police is financed primarily by General Revenues, various Special Revenues, Federal Funds, and Miscellaneous Revenues.

**II) SIGNIFICANT CHANGES**

**METH INVESTIGATION - FEDERAL** - Appropriation increases of \$395,982 each year for overtime, personal services matching, lab and data processing supplies, and capital outlay for computer equipment.

**HWY SAFETY - FEDERAL** - Additional appropriation of \$11,051,415 each year for federal funding from the National Highway Traffic Safety Administration for Impaired Driving Programs, and Increased & Innovative Seatbelt Use. Additional \$10,030,000 each year for additional highway grants.

**AWIN - FEDERAL** - Provides an increase of \$14,769,179 each year. \$2.1M each year in operating expenses and \$12.6M in capital outlay. (\$3.5M radios, \$1.6M microwave enhancement, \$3.75M trunked equipment, \$700,000 shelters).

**AFIS OPERATIONS/MAINTENANCE** - Increase of \$450,000 in capital outlay each year for the replace equipment and maintenance.

**OPERATIONS** - Additional General Revenue funding of \$5,308,765 FY08 and \$8,419,047 FY09. Including \$1.6M each year for the restoration of 34 positions, \$1.5M FY08 and \$5.3M FY09 for troop schools, \$1M FY08 and \$1.2M FY09 for fuel costs.

**VARIOUS FEDERAL PROGRAMS** - Additional appropriation of \$2.4M each year for anticipated costs associated with federal grants.

**CONFISCATED FUNDS TRANSFER** - Base level appropriation only.

**CRIMINAL BACKGROUND CHECKS** - Restoration of 5 positions, additional appropriation increases of \$537,703 each year utilized to conduct criminal background checks.

**AWIN - GENERAL REVENUE** - Provides 3 new positions and New General Revenue funding of \$9M FY08 and \$8.6M FY09 for the consolidation of the administration of AWIN in the Arkansas State Police Department.

**III) ADDITIONAL POSITIONS**

**Funding and Appropriation for 104 New Positions:**

- 50 State Police Corporals, Grade 21 each year

- 1 Senior Programmer Analyst, Grade 21

- 1 Agency Program Coordinator, Grade 21
- 1 Systems Coordination Analyst 1, Grade 19
- 1 Data Processing Senior Project Leader, Grade 23
- 3 DIS Network Specialist I

**RESTORATION OF 39 POSITIONS**

**IV) SPECIAL LANGUAGE**

- **COURT AWARDS FUND** - Monies shall be used exclusively for motor vehicle purchases , operational needs, and capital improvements.
- **TRANSFER PROVISION** - Provides transfer authority from Confiscated Funds Transfer to the Maintenance and General Operations line item. To be used for motor vehicle purchases, or agency operational needs and capital improvements.
- **OVERTIME** - Authorizes overtime payments.
- **UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING** - ASP shall report monthly to the ALC/JBC the activity and condition for the uniformed employee health insurance plan.
- **FUND BALANCES - STATE POLICE EQUIPMENT FUND.** Should said fund fall below \$1,388,835, the Director shall notify the CFO of the State to review the request after having sought prior review by ALC.