

**MILITARY DEPARTMENT (975) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor. The National Guard is divided into two basic components, the Air National Guard, with installations at Little Rock Air Force Base, Hot Springs, and Fort Smith and the Army National Guard, consisting of 102 units located around the State.

TOTAL BIENNIAL BUDGET

Agency oversees a total budget of approximately \$86 million each year.

FUNDING SOURCE

Funding is from Federal Funds (approx. 85%), General Revenue (approx. 12%), and some Cash funds (approx. 3%).

II) CHANGES/APPROPRIATIONS

The Civilian Training Appropriation covers rehabilitation of juveniles referred to the program by juvenile justices. Increases are provided in operating costs and maintenance costs to address building, grounds and equipment maintenance cost.

The General Operations Appropriation will receive a \$350,000 increase in general revenue funding for Operating Expenses to cover fuel and utility costs.

An increase of over \$16,000,000 in federal appropriation each year will meet the anticipated federal funding increases for the Department.

III) ADDITIONAL POSITIONS

Total positions for FY 2007-2009 Biennium:797

Total budgeted positions for FY 2006:771

IV) SPECIAL LANGUAGE

•CIVILIAN STUDENT TRAINING PROGRAM TRANSPORTATION - Transportation to support Civilian Student Training Program activities may be provided by commercial leased/purchased vehicles not to exceed six vehicles at Camp Robinson.

• YOUTH CHALLENGE PROGRAM - STIPENDS - Juveniles participating in the Arkansas National Guard Youth Challenge Program at Camp Joseph T. Robinson may receive monetary stipend not to exceed \$15 per week for personal hygiene and other personal necessities, and monetary stipend not to exceed \$2,200 upon graduation for the program for additional job training. Juveniles are also authorized to receive appropriate uniforms and clothing items for outdoor activities as determined by staff.

• YOUTH CHALLENGE PROGRAM TRANSPORTATION: Transportation to support Arkansas Nation Guard Youth Challenge Program activities may be provided by commercially leased vehicles not to exceed six vehicles.

•BLR NOTE: CURRENT LANGUAGE IS CODIFIED at ACA 19-5-1095.

MILITARY SUPPORT REVOLVING FUND - Creates the Military Support Revolving Fund and designates what funds are credited to it and the uses of the fund. Language allows replenishment of the fund with Federal Reimbursements.

• CARRY FOWARD - allows carry forward to the next fiscal year of unexpended

Federal funds from the Youth Challenge Program at the close of each fiscal year to be used for the same purpose.

- EXTRA HELP. Provides that no employee of Camp Robinson or Fort Chaffee Fed. Training Site Divisions employed as Extra Help can receive more than 85% of the maximum annual salary for a comparable position, nor can one be employed for more than 1800 hours in a fiscal year.
- HAZARDOUS DUTY PAY. Provides special compensation to eligible firefighting personnel.
- SPECIAL RATES OF PAY. Provides special rates of pay for law enforcement officers and fire fighters.