# I) AGENCY SUMMARY & REVENUE SOURCES Mission

The Bureau of Legislative Research of the Arkansas Legislative Council was established by Act 192 of 1947 as a service agency within the legislative department of government and its employees are employees of the Arkansas General Assembly. The BLR operates under the control and direction of the Arkansas Legislative Council and provides to legislators: bill drafting services, staffing of legislative committees, research materials and reports, a legislative reference library, staff assistance with various budgetary and fiscal issues/processes, and performs a variety of other duties as may be directed by the Arkansas Legislative Council or General Assembly.

# Total Biennial Budget

The total budget for the operations of the Bureau of Legislative Research for the 2009-2011 biennium is \$16 million the first year and \$16,131,903 the second year. This does not include three appropriations for which the Bureau acts as the Disbursing Officer.

The Director of the Bureau of Legislative Research acts as disbursing officer for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings, and payment of the state's contributions to the Energy Council. The total budget for these appropriations is \$2 million for both years.

# Funding Source

The Bureau of Legislative Research of the Arkansas Legislative Council is funded through the State Central Services Fund.

# II) SIGNIFICANT CHANGES

The Operations Appropriation is for \$16 million the first year and \$16.1 million the second year which is an increase over base level of \$887,765 each year for increases in operating expenses, conference and travel, professional fees and capital outlay.

The Disbursing Officer appropriations are at base level.

#### III) ADDITIONAL POSITIONS

Total positions FY 2009-11: 132 Total positions FY 2007-09: 132

## IV) SPECIAL LANGUAGE

Transfer Provision - Line Items. Allows the Director to direct the Chief Fiscal Officer of the State to transfer appropriation between the appropriations in the Act.

Cost of Living Increases. Provides that Bureau employees having a labor grade shall be eligible for cost of living increases equal to other state employees, and any additional adjustments in annual salary rates for Bureau employees shall be made at the discretion of the Director of the Bureau.

Disbursing Officer. Establishes the Director of the Bureau as the disbursing officer for all of the appropriations in operations appropriation act which includes the appropriations for Interim Committee Study Expenses.