OFFICE OF THE GOVERNOR (0034) 2009-11 BIENNIUM

(I) AGENCY SUMMARY & REVENUE SOURCES <u>Mission</u>

The executive power of the State of Arkansas is vested with the Governor. The Governor along with other Constitutional Officers serves four year terms.

<u>Total Biennial Budget</u>

The total budget is \$5,534,995 the first year and \$5,523,372 the second year of the 2009-2011 biennium. This does not include the Governor's Emergency Proclamations Appropriation.

Funding Source

The Governor's Office is funded through the State Central Services Fund.

The Governor's Emergency Proclamation is appropriated in a separate bill and payable out of the Miscellaneous Revolving Fund.

II) SIGNIFICANT CHANGES

The Operations Appropriation is for \$5.5 million each year. The budget for the Governor's Emergency Proclamations is \$500,000 each year of the biennium, which is a continuation of the previous biennium's authorized level for emergency expenditures which are authorized by ACA § 19-2-404.

III) ADDITIONAL POSITIONS

Total positions for FY 2009-11: 60 Total positions for FY 2007-09: 59

(+1) Governor's Office Management Assistant

IV) SPECIAL LANGUAGE

Transfer Provision. Allows the transfer of funds between line items in the operations appropriation with prior review by the Legislative Council.

Salaries. Allows the Governor's Office to exceed the maximum salary levels by no more than 20% for no more than 1/3 of the authorized positions to recruit and retain well-qualified personnel.