

HENDERSON STATE UNIVERSITY (0100) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Arkadelphia, Arkansas and had total student on-campus headcount of 3,603 (3,321 full-time equivalency) in the Fall, 2007. It is a four year institution of higher education.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$238.9 million the first year & \$245.9 million the second year.

FUNDING SOURCE

The budget is funded from 19% General Revenue, 2% Educational Excellence Trust Funds, with the remainder as cash funds from tuition, fees & other funds.

II) SIGNIFICANT CHANGES

Treasury appropriation increases of approx. 1 million and \$1.5 million for years 1 & 2, respectively.

Cash appropriations at FY2009 authorized level.

III) ADDITIONAL POSITIONS

Total positions for the 2009-11 Biennium: 734

Total budgeted positions for FY 2008-09: 597

Increase/(Decrease): 137

IV) SPECIAL LANGUAGE

* Food Service: Authorizes the University to utilize contingency positions to operate the food service if the current contract is cancelled.

* Special Allowance: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport with annual reporting to the Legislative Joint Auditing Committee.

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.

* Construction: Exempts the institution from review of construction projects by the Arkansas Building Authority for projects over \$5 million provided they have policies/procedures in compliance with Arkansas Code.