

SAU-TECH (0115) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Camden, Arkansas and had total student on-campus headcount of 2,111 (1,266 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education and includes the Fire Training Academy (FTA) and the Arkansas Environmental Academy (AEA).

TOTAL BIENNIAL BUDGET

The Institution's total budget for the 2009-11 biennium is approximately \$20 million the first year & \$22.3 million the second year. (includes the AEA and the FTA)

FUNDING SOURCE

The budget is funded with 29% general revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$1 million and \$1.3 million years 1 and 2 respectively (includes \$29,000 and \$39,000 for the AEA and \$291,000 and \$326,000 for the FTA, respectively).

Cash appropriations at FY2009 authorized level.

III) ADDITIONAL POSITIONS

Total positions for FY 2009-11 Biennium: 323

Total budgeted positions for FY 2008-09: 271

Increase/(Decrease): 52

IV) SPECIAL LANGUAGE

* Declared Emergency: Authorizes appropriation transfers of either general revenues or cash funds for the Fire Training Academy when the Governor declares an emergency to exist and the Fire Training Academy is required to lend assistance with reporting to ALC or JBC within 90 days.

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.