

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME (0128) - 2009-11  
BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Mountain Home, Arkansas and had total student on-campus headcount of 1,179 (805 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$43.2 million the first year & \$43.5 million the second year.

**FUNDING SOURCE**

The budget is funded from 9% General Revenue, 2% Work Force 2000 funds, with the remaining 89% as cash funds from tuition & fees.

**II) SIGNIFICANT CHANGES**

Increase in Treasury appropriation of approx. \$516,000 and \$695,000 for years 1 and 2 respectively.

Cash appropriations at FY2009 authorized level..

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 159

Total budgeted positions for FY 2008-09: 154

Increase/(Decrease): 5

**IV) SPECIAL LANGUAGE**

\* **Priorities:** States that a high priority of ASU-Mountain Home shall be to combat illiteracy & to provide for industrial training in the workplace.

\* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.