

**ARKANSAS TECH UNIVERSITY (0130) - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Russellville, Arkansas and had total student on-campus headcount of 7,476 (6,079 full-time equivalency) in the Fall, 2007. It is a four year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$147 million the first year & \$148.1 million the second year.

**FUNDING SOURCE**

The budget is funded from 20% General Revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition & fees & other funds.

**II) SIGNIFICANT CHANGES**

Treasury appropriation increases of approx. \$3 million and \$4 million for years 1 & 2, respectively.

Cash appropriations at FY2009 authorized level.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 1,192

Total budgeted positions for FY 2008-09: 1,095

Increase/(Decrease): 97

**IV) SPECIAL LANGUAGE**

\* Food Service: Authorizes the University to operate the food service with contingency positions if the current contract is cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council review. (contingency positions deleted)

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.

\* Special Allowances: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and requires annual reporting to the Legislative Joint Auditing Committee if utilized.

\* Ark. Tech. Inst.: The University shall administer the direction of Arkansas Tech Institute (ATI) and shall make annual reports concerning funding, programs, and services offered by ATI to the Legislative Council.