

UNIVERSITY OF ARKANSAS AT LITTLE ROCK (0145) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Little Rock, Arkansas and had total student on-campus headcount of 12,135 (9,109 full-time equivalency) in the Fall, 2007. It is a four year doctoral granting institution of higher education.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$442 million the first year & \$445 million the second year.

FUNDING SOURCE

The budget is funded from 23% General Revenue, 2% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, Special Revenue & other funds.

II) SIGNIFICANT CHANGES

Treasury appropriation increases of approx. \$7 million and \$9.2 million for years 1 & 2, respectively.

Cash appropriations at FY2009 authorized level.

III) ADDITIONAL POSITIONS

Total positions for the 2009-11 Biennium: 2,203

Total budgeted positions for FY 2008-09: 1,867

Increase/(Decrease): 336

IV) SPECIAL LANGUAGE

* Special Allowances: Authorizes a total of \$30,000 each year as special allowances for housing and other unusual expenses for various Athletic Department employees, to be paid from athletic event receipts and reported annually to the Legislative Joint Auditing Committee.

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.