

UNIV. OF ARKANSAS FOR MEDICAL SCIENCES (0150) 2009-11 BIENNIUM

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Little Rock, Arkansas and had total student on-campus headcount of 2,539 (2,233 full-time equivalency) in the Fall, 2007. It is a four year specialized degree and doctoral granting institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is approx. \$2.043 billion each year.

**FUNDING SOURCE**

The budget is funded from 6% General Revenue, 16% Federal funds, 76% Cash funds (predominantly from Hospital/Clinic fees with some tuition and other sources), with the remainder comprised of Educational Excellence Trust Funds, Special Revenue (Cig.Tax and Komen lic. Plate) and Tobacco Settlement Funds.

**II) SIGNIFICANT CHANGES**

- Treasury Operations appropriation increases of approx. \$10.5 million and \$12.9 million for years 1 & 2, respectively.
- Rural Med. Practice Loans & Scholarships appropriation increases of approx. \$125,000 each year.
- Rural Nursing Loans & Scholarships appropriation increases of \$100,000 each year.
- Added \$550,000 Cash fund Loans to Pharmacy Students appropriation, funded by transfer from the Pharmacy Board's special language; \$400,000 Poison & Drug Info. Center operating expense appropriation payable from the Miscellaneous Agencies Fund; \$7.1 million general revenue funded Healthcare Initiative, Health Education Centers and Health Data Initiative appropriation.
- Increase totaling approx. \$862,000 year for the Tobacco Settlement Trust funded appropriations: Donald W. Reynolds Center on Aging, College of Public Health, and the Area Health Ed. Center in Helena
- Cash appropriation at FY2009 authorized level.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 12,017 (includes Biosciences positions)

Total budgeted positions for FY 2008-09: 8,790

Increase/(Decrease): 3,227

**IV) SPECIAL LANGUAGE**

- \* Extra Help: Authorizes 56 part-time or temporary positions for the National Center for Toxicological Research.
- \* Extra Help: Authorizes 410 part-time or temporary RN or LPN positions for Nursing Pool.
- \* Extra Help: Authorizes 530 part-time or temporary positions for a UAMS temporary pool.
- \*New - Center for Dental Education: Establishes the Center with

no funding or appropriation, in cooperation with the Ark. Children's Hospital and the Univ. of Tennessee Dental School.

\* Medical School Limitation: Nothing in the Act shall create an additional Medical School in the State but recognizes support of satellite campuses and programs outside the Capital City.

\* Ark. Children's Hospital Transfer: Requires 1/3 of funding for appropriation for Indigent Care to be distributed to Ark. Children's Hospital or to the Human Services Grants Fund Account to match Federal funds for supplemental Medicaid payments to Children's Hospital

\* Special Allowances-Patient Care/Research: Authorizes the salaries of physicians, dentists & other professional faculty to exceed the maximum by an amount two & one-half times the maximum.

\* Special Allowances - Recruitment: Authorizes \$150,000 each fiscal year for recruitment of faculty & staff members not to be paid from tax dollars or student paid expenses, with reporting to President, Board and Leg. Auditing.

\* Area Health Education Centers - Reports: Requires annual progress reports of AHEC programs to the Governor, Legislative Council & Joint Interim Committees.

\* Area Health Education Centers - Teacher Contracts: Allows contracts with physician-teachers residing remotely for teaching residents & students assigned to AHECS, contracts with institutional associates (or in other health fields) require approval of the State CFO and quarterly reports to the Legislative Council.

\* Special Provisions - Unclassified Patient Care Personnel: Allows overtime, shift differential, incentive pay, standby pay, and specialty differential for unclassified positions and special allowances of up to 20% for nurses in the Little Rock metropolitan area

\* Day Care: Authorizes \$250,000 each year for costs of a Child Care Facility

\* Carry Forward: Allows carry forward of 10% of unexpended general revenue funds & 10% and requires agency justification, reporting by DFA-Budget, and agency status report prior to budget hearings with DFA inclusion in budget manuals.

\* Stipends: Authorizes the number of housestaff (630) and AHEC-housestaff (165) and annual stipend amounts for residents (\$61,620) and interns (\$48,000).

\* Admission Policy: Requires certification that 150 freshman students are admitted each year before funds are expended for Chancellor, Dean of Medicine and any academic positions.

\* Chaplain Housing Allowance: Allows 45% of a minister/clergy salary to be designated as a housing allowance

\* Indigent Care Reimbursement: Allows the general revenue appropriation for Indigent Care to be paid from cash funds & reimbursed from general revenue.

\* Growth Pool Establishment: Authorizes a pool of 300

nonclassified positions up to \$285,000 yr.1 and 293,550 yr.2 & 300 classified positions up to C130 grade, with the approval of the University Board and the Legislative Council. Any positions established must be requested as new positions in the budgets.

\* Child & Family Life Institute: Requires this program to be administered by, and requires contracting with, Ark. Children's Hospital to deliver a statewide effort for health and developmental needs of children; reports are to be made annually to the Legislative Council.

\* Motor Vehicle Authorization: Modifies Arkansas Code to authorize 99 vehicles for UAMS.

\* Parking Fees: Requires payment each July 1 for War Memorial Stadium Commission Parking Services from Fees from non-general revenue to the War Memorial Stadium Commission.

\* Transfer Provisions - Medical Scholarships & Loans: Allows transfers between line items for Medical Scholarships & Loans

\* <codified but retained> Positions: Modified Arkansas Code to allow 1000 new or additional positions with DFA-OPM and Legislative Council approval should unanticipated funds for educational projects become available.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.

\*NEW - Clinical Expansion & Research Pool: Provides 1,500 positions for unanticipated clinical or research programs and to properly classify positions with Board approval and quarterly reporting and justification to the CFO, the Dept. of Higher Ed. and the Leg. Council.

#### TOBACCO LANGUAGE

\* Carry Forward: Allows for the carryforward of tobacco settlement funds with agency justification, reporting by DFA-Budget, and agency status report prior to budget hearings with DFA inclusion in budget manuals.

\* Children's Hospital: Ensures that Children's Hospital Research Program receives 1/3 of whatever funding is available for that line-item of the Arkansas Biosciences Institute.

\* Transfer Restrictions: Prohibits any transfers among tobacco settlement funds appropriations except as provided in the Act containing the appropriations.

\* Transfer Provisions: Allows transfer of tobacco funds appropriations between line items with approval of the Chief Fiscal Officer of the State, Dept. of Higher Education & Legislative Council

\* Positions: States that it is not the commitment of the State to continue any position funded from tobacco settlement funds if those funds become insufficient.

\* Compliance: States fiscal control laws and regulations are to

be complied with.

\* Intent: States that disbursements are to be in accordance with Initiated Act 1 of 2000, budget manuals, and testimony relating to the appropriation act.