

UNIVERSITY OF ARKANSAS AT PINE BLUFF (0160) - 2009-11 BIENNIUM

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Pine Bluff, Arkansas and had total student on-campus headcount of 3,200 (2,846 full-time equivalency) in the Fall, 2007. It is a four year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$138 million the first year & \$138.5 million the second year.

**FUNDING SOURCE**

The budget is funded from 18% General Revenue, 1% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, federal funds and other funds.

**II) SIGNIFICANT CHANGES**

Increase in general revenue funding of approximately 4.6% over base for all institutions for the 1st year with no increase for the 2nd year as denoted in the Executive Rec.

Treasury appropriation increases of approx. \$1 million and \$1.5 million for years 1 & 2, respectively.

Cash appropriations at FY2009 authorized level.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 928

Total budgeted positions for FY 2008-09: 681

Increase/(Decrease): 247

**IV) SPECIAL LANGUAGE**

\* Special Allowances: Authorizes maximum salaries to be exceeded up to one-half for scientists at the Biomedical Research Center

\* Jenkins Center: Provides support to the Jenkins Center in Pine Bluff of \$252,558.

\* 1890 Matching Funds: Matching funds for the 1890 Research & Extension Programs shall be included in the base in any funding formulas of the Department of Higher Education and the Arkansas Higher Education Coordinating Board.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.