

**UNIV. OF ARKANSAS COMMUNITY COLLEGE AT HOPE (0167) 2009-11
BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Hope, Arkansas and had total student on-campus headcount of 1,298 (865 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education, and became a part of the University of Arkansas System effective July 1, 1996. Hempstead County voters approved a 1/4% sales tax for support of the Community College.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$18.5 million the first year & \$18.6 million the second year.

FUNDING SOURCE

The budget is funded from 26% General Revenue, 9% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$307,000 for FY10 and \$454,000 for FY11.

Cash appropriations at FY2009 authorized level.

III) ADDITIONAL POSITIONS

Total positions for the 2009-11 Biennium: 213

Total budgeted positions for FY 2008-09: 142

Increase/(Decrease): 71

IV) SPECIAL LANGUAGE

* **Priorities:** States that a high priority of the University of Arkansas Community College at Hope shall be to provide quality technical training programs, transfer programs & workforce education.

* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.