

**RICH MOUNTAIN COMMUNITY COLLEGE (0192) - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Mena, Arkansas and had total student on-campus headcount of 1,004 (530 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is approximately \$12.1 million the first year & \$12.2 million the second year.

**FUNDING SOURCE**

The budget is funded from 27% General Revenue, 2% Educational Excellence Trust Funds, with the remaining 71% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in Treasury appropriation of approx. \$263,000 for FY10 and \$361,000 for FY11.

Cash appropriations at FY2009 authorized level.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 131

Total budgeted positions for FY 2008-09: 110

Increase/(Decrease): 21

**IV) SPECIAL LANGUAGE**

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.