

**ARKANSAS BURIAL ASSOCIATION BOARD  
AGENCY (215) - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Board regulates and monitors burial associations by issuing certificates, adopting and enforcing rules for the proper operation of the burial associations, conducting audits, and by arbitrating complaints between associations and members.

**TOTAL BIENNIAL BUDGET**

The Board's budget is \$253,009 the first year and \$235,935 for the second year.

**FUNDING SOURCE**

The budget is funded by cash funds from the receipt of fees charged by the Board. The Board will also receive a transfer of funds each year of the biennium from the Embalmers and Funeral Directors Board for the payment of administrative duties performed by the Executive Secretary of the Burial Association Board.

**II) SIGNIFICANT CHANGES**

- Increase Capital Outlay \$21,500 for FY10 to purchase and pay sales tax on a new vehicle for use by the Auditor.
- Reallocation of \$1,500 from Professional Fees to Operating Expenses for both fiscal years to allow the Board to accurately reflect court reporter and transcription fee expenses.

**III) ADDITIONAL POSITIONS**

Total positions for 2009-11 Biennium: 3

Total positions for 2007-09 Biennium: 3

**IV) SPECIAL LANGUAGE**

None