STATE BOARD OF REGISTRATION FOR PROF. ENGINEERS & LAND SURVEYORS (#0236) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas State Board of Prof. Engineers and Land Surveyors is responsible for the examination, registration and licensure of engineers and land surveyors in Arkansas.

TOTAL BIENNIAL BUDGET

The total budget for the Arkansas State Board of Prof. Engineers & Land Surveyors is \$610,703 the first year of the biennium and \$572,147 the second year of the biennium.

FUNDING SOURCE

The Arkansas State Board of Prof. Engineers & Land Surveyors is funded from cash funds generated from the receipts of application fees, examination and renewal fees, and disciplinary civil penalties.

II) CHANGES/APPROPRIATIONS

The Arkansas State Board of Prof. Engineers & Land Surveyors operates from one appropriation.

CASH OPERATIONS - Change requests of \$79,680 FY10 and \$34,680 FY11 include: Operating Expense increases each year of \$40,280 include the reallocation of data processing of \$7,600 each year, increases of software licenses and DIS hosting charges (\$9K), increased costs in rent & leases, educational supplies & materials, replacement of a copier. Increase of \$20,000 in Professional Fees for FY10 to develop a new Arkansas law surveying examination. \$2,000 increase each year in Conference and Travel. Capital Outlay increase of \$25,000 for FY10 for the purchase of a document imaging machine to convert old files and implement an on line application.

III) ADDITIONAL POSITIONS: NONE

Total Positions for FY 2009-11 Biennium: 5 Total Positions for FY 2007-09 Biennium: 5 Extra Help Position: 1

IV) SPECIAL LANGUAGE

NONE