

**TOBACCO CONTROL BOARD (AGENCY 261) - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Tobacco Control Board was created by Act 1337 of 1997 to regulate and issue permits and licenses for the sales of cigarettes or tobacco products in Arkansas. The Board may suspend or revoke permits and licenses. The Board does not collect cigarette and tobacco taxes.

**TOTAL BIENNIAL BUDGET**

The Board's budget for FY10 is \$1,434,139 and \$1,451,182 in FY11.

**FUNDING SOURCE**

The Agency receives General Revenues and a Grant from the Arkansas Department of Health, Master Tobacco Settlement monies for the sales to minors checks and enforcement.

**II) CHANGES/APPROPRIATIONS**

The Agency has two appropriations. The Sales to Minors Enforcement is funded by a Health Department Grant from Tobacco Settlement Funds.

- Restoration of \$92,149 appropriation each year for Operating Expenses to cover increases in rent, fuel purchases, and meals and lodging due to increased task force operations around the State.
- Requesting Capital Outlay appropriation of \$32,250 each year for 14 computers and to cover sales tax on 8 replacement vehicles.

The Tobacco Control Board Operations appropriation is funded with General Revenue.

- No increase above base level is requested.

**III) POSITIONS**

Total positions for the 2009-11 Biennium: 18

Total positions for FY 2009: 18

**IV) SPECIAL LANGUAGE**

None

