ARKANSAS FIRE PROTECTION LICENSING BOARD (263) 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES MISSION

The Fire Protection Licensing Board was created in 1977. The Board works to protect the public through certification and licensing of individuals and companies that install and service fire extinguishers and sprinkler systems. The Board seeks to protect and promote public safety by minimizing personal injury and property damage which might result from improperly installed or maintained fire protection systems. The Board is composed of eleven (11) members who are appointed by the Governor for terms of five (5) years.

TOTAL BIENNIAL BUDGET

The total budget of the 2009-11 biennium is \$137,359 the first year and \$140,567 the second year.

FUNDING SOURCE

The Board is funded by cash funds through examination, licensure, certification and renewal fees.

II) SIGNIFICANT CHANGES

- The **Fire Protection Operations** appropriation, funded by Cash Funds, provides a total appropriation of \$137,359 the first year and \$140,567 the second year of the biennium with change levels of:
 - 1. Operating Expenses increased by \$8,300 the first year and \$9,100 the second year for postage, rent, insurance, supplies, and board member travel due to increase trade show participation.
 - 2. Data Processing decreased by \$500 each year as it is no longer needed.

III) ADDITIONAL POSITIONS

Total Positions for FY 2009-11: 2

Total Budgeted Positions for FY 2009: 2

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

NONE