## PHARMACY BOARD (283) 2009-11 BIENNIUM - LEGISLATIVE RECOMMENDATION

# I) AGENCY SUMMARY & REVENUE SOURCES MISSION

The Pharmacy Board licenses, regulates, and disciplines pharmacists, interns, pharmacist technicians and businesses engaged in the practice of pharmacy.

## TOTAL BIENNIAL BUDGET

The total budget for the Pharmacy Board is \$1,364,555 for the first year and \$1,334,524 the second year of the biennium.

#### FUNDING SOURCE

The budget is funded by license and exam fees and penalties paid by license holders.

## II) CHANGES/APPROPRIATIONS

The operations appropriation, funded by cash funds for \$1,364,555 the first year and \$1,334,524 the second year, has:

- 1. Change level increase of \$50,000 the first year to provide for an impaired pharmacist program.
- 2. Change level increase of \$8,616 in salary and personal services matching for Extra Help.
- 3. Change level increase of \$12,000 each FY for postage and office supplies.
- **4.** A reallocation of resources of \$4,460 each FY from the data processing line item to operating expenses to pay Department of Information Systems for providing support for the licensure database.
- **5. New cash appropriation** of \$550,000 for transfer by warrant to the University of Arkansas for Medical Sciences (UAMS) College of Pharmacy to provide student loans to pharmacy students who agree to work in rural areas.

#### III) ADDITIONAL POSITIONS

Total positions for 2007-2009: 10 Total positions for 2009-2011: 10 Increase/ (Decrease): 0

## IV) SPECIAL LANGUAGE

1. Transfer language allowing up to \$550,000 to be transferred from the Board of Pharmacy to UAMS - College of Pharmacy to provide student loans.