

ARKANSAS SPINAL CORD COMMISSION (295) - 2009-11 BIENNIUM

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission is responsible for identifying and meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission provides a broad range of services (case management, personal care, education, resource development, etc.) to assist individuals in living the most independent life possible.

**TOTAL BIENNIAL BUDGET**

The Commission's budget for the FY10 is \$2,775,800 and \$2,803,462 for FY11.

**FUNDING SOURCE**

The budget is funded by general revenues, cash funds from private donations, small grants, proceeds from educational activities, and federal funds. An increase of General Revenue funding each year of \$50,000 is being recommended for this Biennium.

**II) CHANGES/APPROPRIATIONS**

- Increase appropriation of \$472,702 each year for the Spinal Treatment Program line item should funds become available.
- Increase in Operating Expenses to provide for increased costs related to travel of Case Managers' home visits, replacement of dated equipment and furniture and cellular phones to increase the safety of Case Managers as they travel.

**III) POSITIONS**

Total positions for 2009-11 biennium: 25

Total positions for FY 2009: 26

**IV) SPECIAL LANGUAGE**

\* Line Item Transfer: Spinal Cord Commission has the authority to transfer any savings in Regular Salaries and Matching to the Spinal Treatment Program after receiving the approval of DF&A.

