

**DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION  
(311) 2009-11 BIENNIUM**

**D) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government.

**TOTAL BIENNIAL BUDGET**

The agency's budget for FY10 is \$27,763,236 and \$28,336,515 for FY11.

**FUNDING SOURCE**

The agency is 100% federally funded by the Social Security Administration.

**II) CHANGES/APPROPRIATIONS**

Increase in Federal Appropriation of \$3,219,332 in FY10 and \$3,517,786 in FY11.

- Restoration of 34 positions not budgeted in FY09 to continue to pursue the expansion of electronic health records and electronic transmissions.
- Increase in Overtime of \$250,000 each year with related Matching to continue previously authorized appropriation through Miscellaneous Federal Grant in FY09. This appropriation is necessary to eliminate a back log of cases by reviewing disability claims waiting for face-to-face hearings with Federal Administrative Law Judges.
- Increase in Operating Expenses of \$283,702 in FY10 and \$319,502 in FY11 for support services provided by the State including accounting, budgeting, purchasing, payroll, IT services and rent increase.
- Increase in Professional Fees of \$209,400 in FT10 and \$425,200 in FY11 due to increases afforded to contract doctors and medical fees related to an expected increase in disability claims.
- Increase in Capital Outlay of \$100,000 each year to restore the currently authorized appropriation level for anticipated equipment expenses.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 284

Total budgeted positions for FY 2009: 284

**IV) SPECIAL LANGUAGE**

\* Extra Help Restriction - No extra help employee shall be employed for a period of time to exceed 1800 hours in any single year.