

**GOVERNOR'S MANSION COMMISSION (0314)  
2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**Mission**

The Commission is charged with the responsibility to survey and investigate the condition of the mansion, to make rules and regulations governing any improvements, repairs, replacements or reconstructions of the mansion, to prepare and file with the Governor and Legislative Council an annual mansion report, and to solicit and accept gifts, grants, or donations for the Governor's Mansion with the approval of the Governor and the Mansion Advisory Council.

**Total Biennial Budget**

The total budget for the 2009-2011 biennium is \$1,554,273 the first year and \$1,579,260 the second year of the biennium to provide for the operation of the mansion.

**Funding Source**

The Commission's operations is funded through the State Central Services Fund.

**II) SIGNIFICANT CHANGES**

The Operations Appropriation is for base level of \$1,054,273 the first year and \$1,079,260 the second year.

The Commission has a new cash appropriation for Grand Hall/Mansion/Grounds for \$500,000 each year.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 10

Total positions for the 2007-09 Biennium: 10

**IV) SPECIAL LANGUAGE**

Transfer Provision. Allows the Commission to have transfer authority between line items in the Operations Appropriation.