

**CAPITOL ZONING COMMISSION (AGENCY 315)
2009-2011 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission.

TOTAL BIENNIAL BUDGET

The Commission's budget is \$230,682 for the first year and \$235,656 for the second year.

FUNDING SOURCE

The budget is funded by general revenue funds.

II) CHANGES/APPROPRIATIONS

The State Operations appropriation is funded entirely by general revenue. There are no increases above the Base Level for the Biennium.

II POSITIONS

Total positions for FY 2009-11: 3

Total positions for FY 2009: 3

IV) SPECIAL LANGUAGE

None