

**Arkansas Motor Vehicle Commission (320) - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The objectives of the Commission are to regulate and license new car manufacturers, manufacturers' representatives, dealers and salesmen.

**TOTAL BIENNIAL BUDGET**

The total appropriation for the first year is \$609,460 and \$600,165 for the second year of the biennium.

**FUNDING SOURCE**

The Arkansas Motor Vehicle Commission is Special Revenue agency derived from license fees, fines or penalties paid by automobile salesmen, dealers, manufactures and manufacturers representatives.

**II) CHANGES/APPROPRIATIONS**

- Increase of \$2,500 each year in order to hire a hearing officer to provide consistent services to the Agency.
- Provides \$34,000 in Capital Outlay in FY10 to replace 2 vehicles and \$17,000 in FY11 to replace one vehicle.

**III) POSITIONS**

Total positions for FY 2009-11 Biennium: 7

Total positions for FY 2007: 7

**IV) SPECIAL LANGUAGE**

- Consumer Protection - Allocation of \$17,500 each year in operating expenses for consumer protection efforts.
- Motor Vehicle Education and Training - A fund transfer to the Department of Workforce Education Fund Account for expenses related to motor vehicle education and training. Funds transferred should not exceed \$150,000 in any one fiscal year.