

PAROLE BOARD
(#0323) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Parole Board is composed of seven full-time members appointed by the Governor and approved by the Senate. Board responsibilities include conducting parole hearings throughout the State, making decisions on the conditional release of inmates from correctional facilities, review all pardon and executive clemency applications and make non-binding recommendations to the Governor. The board is responsible to grant, deny, suspend, and revoke parole in accordance with legislative criteria.

TOTAL BIENNIAL BUDGET

The biennial budget for the Parole Board totals \$1,831,771 the first year of the biennium and \$1,875,288 the second year. Increases over base of general revenue funding total \$20,000 each fiscal year.

FUNDING SOURCE

The board operates from one appropriation and is funded from General Revenues through the Miscellaneous Agencies Fund.

II) SIGNIFICANT CHANGES/APPROPRIATIONS

-Additional increases of appropriation in operating expenses of \$64,590 FY10 and \$78,120 FY11 for general operations. Capital Outlay of \$1,760 FY10 and \$880 FY11 for sales and use tax to replace vehicles. Provides additional General Revenue funding in the amount of \$20,000 each year, above base level.

III) ADDITIONAL POSITIONS: NONE

Total Positions for the FY 2007-09: 22

Total Positions for the FY 2009-11: 22

IV) SPECIAL LANGUAGE

Assistance Provision: Authorizes the Departments of Correction and Community Correction to provide the Board with services, equipment and office space to assist the Board in fulfilling its mission.