

ARKANSAS WATERWAYS COMMISSION

(#0341) 2009-11 BIENNIUM BUDGET INFORMATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Waterways Commission is the sole state agency responsible for developing, promoting, and protecting waterborne transportation and economic development for the five commercially navigable rivers of the state: The Arkansas, Mississippi, Ouachita, Red and White Rivers.

TOTAL BIENNIAL BUDGET

The total budget for the Waterways Commission is \$232,981 the first year and \$189,834 the second.

FUNDING SOURCE

The Waterways Commission is funded from General Revenues through the Miscellaneous Agencies Fund.

II) CHANGES/APPROPRIATIONS

Miscellaneous Agencies Fund

Act 614 (HB1681), Supplemental to Act 53 of 2009, adds one (1) additional Public Information Specialist position and additional appropriation of \$46,038.

III) ADDITIONAL/DECREASE POSITIONS: Decrease of one (1) Asst. Director of Communications position

Total Positions for FY 2009-11 Biennium:3
Total Positions for FY 2007-09 Biennium:3
Extra Help:0

IV) SPECIAL LANGUAGE

ASSOCIATION DUES - Allocates regional contributions for association dues.