

ARKANSAS VETERANS CHILD WELFARE SERVICE (380) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for offering temporary financial assistance to the minor children of hospitalized or recently deceased veterans with limited or no income. The agency also counsels families and refers them to other agencies for assistance. Assistance offered includes rent or house payments, utilities and food.

TOTAL BIENNIAL BUDGET

The total budget for the first year of the biennium is \$182,490 and \$184,541 for the second year.

FUNDING SOURCE

The budget is funded by general revenues. An increase of \$200 each year of general revenue funding is being recommended above Base Level.

II) SIGNIFICANT CHANGES

- Increase in appropriation and general revenue funding of \$200 each year in Operating Expenses for network services expenses due to increase rates by the Department of Information Systems.

III) POSITIONS

Total positions for the 2009-11 biennium: 3

Total positions for FY 2009: 3

IV) SPECIAL LANGUAGE

None