

ARKANSAS GEOLOGICAL SURVEY (420)
2009-119 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To increase the knowledge of the geology of the State and to stimulate the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment.

TOTAL BIENNIAL BUDGET

The total budget for Arkansas Geological Survey is \$3,259,192 for the first year of the biennium and \$3,260,151 for the second year.

FUNDING SOURCE

The budget is funded by general revenues, cash funds from donations and Federal Grant funds.

II) CHANGES/APPROPRIATIONS

Arkansas Geological Survey's General Revenue is increased \$207,980 over Base Level in FY10 and \$178,801 increase in FY11. The increase includes:

- Salary and Matching for 3 positions. A Professional Geologist to work with an Educational Outreach Program, a Geographic Information Systems Analyst and an AGS Specialist.
- Increase in Operating Expenses for replacement of workstations and other equipment needs.
- Reallocate \$7,500 from Professional Fees to Operating Expenses. The acquisition of a full time IT employee has eliminated the need for external IT services. This appropriation will be used to cover increases in electricity, office supplies and janitorial expenses.

The AGS participates in four federal programs - State Geologic Mapping Program, National coal Resources Data System, Geologic Data Preservation Program and National Parks Service Grant. The Agency is requesting a \$1,028,000 increase in appropriation in each year of the Biennium. The increase includes:

- \$500,000 each year in unfunded appropriation to allow for new federal programs as they become available.
- Salary and Matching for 2 positions - a Professional Geologist and an AGS Specialist.
- Increase in Operating Expenses for rental of data processing equipment, software and data processing supplies.

III) POSITIONS

Total positions for FY 2009-2011 Biennium:30

Total budgeted positions for FY 2009:25

IV) SPECIAL LANGUAGE

None