I) AGENCY SUMMARY & REVENUE SOURCES MISSION

The Office of Geographic Information Services, newly created by the 87th General Assembly, is responsible for providing information technology transfer and educational services and data to all users of GeoStor to enables specific county level projects to become more integrated within GeoStor. The office also carries out the duties and authority of the Arkansas Land Board, coordinates the data development to support the creation of a digital flood map, and updates and maintains the Arkansas Spatial Data Infrastructure (ASDI) - a public resource that provides storage and easy access to essential statewide geographically linked information such as maps, boundaries, aerial photography, facilities, and natural resources.

TOTAL BIENNIAL BUDGET

The total budget for the Office of Geographic Information Services is \$1,146,787 the first year and \$1,156,429 the second year.

FUNDING SOURCE

The budget for the Office of Geographic Information Services is funded with general revenue, federal and trust funds.

II) CHANGES/APPROPRIATIONS

1. The Operations appropriation is funded with general revenue of \$599,287 the first year and \$608,929 the second year.

2. The GeoStor and Framework appropriation is funded with trust funds of \$250,000 each fiscal year.

3. The Flood Map - Federal appropriation is funded with federal funds of \$122,500 each fiscal year.

III) ADDITIONAL POSITIONS

Total positions for FY 2009-2011: 5

IV) SPECIAL LANGUAGE

1. States Department of Finance and Administration may assist the Office of Geographic Information Services with accounting, payroll processing, personnel related actions, budgeting and procurement to ensure all accounting and budgetary procedures are complied with.