

DFA - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT (612)
2009-11 BIENNIUM - LEGISLATIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Enforcement Division enforces rules and regulations which are adopted by the Alcoholic Beverage Control Board. The Enforcement Division also conducts background investigations of those persons, businesses and organizations who apply for licenses, investigate violations and inspect damaged shipments of any controlled beverages, answer complaints and apprehend violators of ABC rules and regulations.

TOTAL BIENNIAL BUDGET

The total budget of the Alcoholic Beverage Control Enforcement Division is \$1,679,384 the first year and \$1,704,554 the second year.

FUNDING SOURCE

The budget is funded with General Revenue and Federal funds.

II. CHANGES/APPROPRIATIONS

The operations appropriation funded with general revenue of \$1,143,030 the first year and \$1,165,200 the second year has an increase of \$51,600 the first year and \$54,600 the second year in appropriation only for:

1. \$7,000 each year in operating expenses for the rising cost of vehicle maintenance
2. \$42,000 in FY10 and \$45,000 in FY11 in operating expenses for the rising cost of fuel.
3. \$2,600 each year in capitol outlay to pay for sales and use tax on the replacement of two (2) vehicles each year.

III. ADDITIONAL POSITIONS

Total positions for 2007-2009: 20

Total positions for 2009-2011: 20

Increase/ (Decrease): 0

IV. SPECIAL LANGUAGE

None.