

**FINANCE AND ADMINISTRATION - RACING DIVISION (631)
2009-11 BIENNIUM - LEGISLATIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission has sole jurisdiction over thoroughbred horse and greyhound dog racing. The Commission is authorized to grant franchises; approve racing dates; issue permits and licenses; hold hearings and take other action as necessary to supervise, regulate and effectively control the sport of racing in the State of Arkansas.

TOTAL BIENNIAL BUDGET

The total budget for the Racing Division is \$1,385,601 the first year and \$1,402,357 the second year of the biennium.

FUNDING SOURCE

The budget is funded from General Revenue (Miscellaneous Agencies Fund) and cash funds.

II) CHANGES/APPROPRIATIONS

1. The operations appropriation, funded with general revenue for \$1,280,601 the first year and \$1,297,357 the second year of the biennium has no changes.
2. The cash appropriation, funded with cash for \$105,000 each fiscal year has no changes.

III) ADDITIONAL POSITIONS

Total positions for 2007-2009: 13
Total positions for 2009-2011: 13
Increase/ (Decrease): 0

IV) SPECIAL LANGUAGE

1. Extra Help - Horse Racing: Authorizes a limited number of employees to work over 1,000 hours per year at specified hourly rates.
2. Extra Help - Dog Racing: Authorizes a limited number of employees to work over 1,000 hours per year at specified hourly rates.
3. The DFA Director shall set a maximum number of racing passes to be printed and issued annually; the number shall not be less than the number printed in 1990.