

HEALTH SERVICES PERMIT AGENCY (665) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar facilities. The Agency also includes the Development Disabilities Council (DDC) that supports people with developmental disabilities in achieving independence, productivity, integration and inclusion into the community through advocating and promoting services systems that enhance their lives.

TOTAL BIENNIAL BUDGET

The Agency budget for first year is \$1,835,753 and \$1,846,782 for the second year.

FUNDING SOURCE

Funding for the Health Services Permit Agency is general revenues and special revenues. Funding for the DDPC is Federal Funds and General Revenues.

II) CHANGES/APPROPRIATIONS

- No Changes.

III) POSITIONS

Total positions for FY 2009 - 11: 11

Total budgeted positions for FY 2009: 11

IV) SPECIAL LANGUAGE

None