

**BLACK RIVER TECHNICAL COLLEGE (0675) - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Pocahontas, Arkansas and had total student on-campus headcount of 1,954 (1,554 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is approximately \$14.1 million the first year & \$14.2 million the second year.

**FUNDING SOURCE**

The budget is funded from 20% General Revenue, 6% Work Force 2000 funds, with the remaining 74% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in Treasury appropriation of approx. \$588,000 for FY10 and \$812,000 for FY11.

Cash appropriations at FY2009 authorized level.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 224

Total budgeted positions for FY 2008-09: 202

Increase/(Decrease): 22

**IV) SPECIAL LANGUAGE**

\* Priorities: States that a high priority of Black River Technical College shall be to combat illiteracy & to provide industrial training in the workplace.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.