

**COSSATOT COMMUNITY COLLEGE OF THE UNIV. OF ARK. (0677) - 2009-11
BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in DeQueen, Arkansas and had total student on-campus headcount of 1,213 (864 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education and became part of the University of Arkansas System effective July 1, 2001.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is approx. \$13 million the first year & \$13.1 million the second year.

FUNDING SOURCE

The budget is funded from 16% General Revenue, 5% Work Force 2000 funds, with the remaining 78% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$517,000 for FY10 and \$692,000 for FY11.

Cash appropriations at FY2009 authorized level.

III) ADDITIONAL POSITIONS

Total positions for the 2009-11 Biennium: 216

Total budgeted positions for FY 2008-09: 156

Increase/(Decrease): 60

IV) SPECIAL LANGUAGE

* **Priorities:** States that high priorities of Cossatot Community College of the University of Arkansas shall be to upgrade skills of current employees in area businesses & industries, combat illiteracy & English deficiencies, increase the number of skilled workers, provide leadership for school-to-work programs, and provide a 2 year education transferable to colleges & universities

* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.