

Univ. of Arkansas Community College at Morrilton (0689) - 2009-11
BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Morrilton, Arkansas and had total student on-campus headcount of 1,809 (1,333 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$13.1 million the first year & \$13.3 million the second year.

FUNDING SOURCE

The budget is funded from 17% General Revenue, 4% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$653,000 and \$888,000 years 1 and 2 respectively.

Cash appropriations at FY2009 authorized level.

III) ADDITIONAL POSITIONS

Total positions for the 2009-11 Biennium: 268

Total budgeted positions for FY 2008-09: 209

Increase/(Decrease): 59

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of the University of Arkansas at Morrilton shall be to provide a well-qualified workforce through occupational and technical education programs.

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.