

PULASKI TECHNICAL COLLEGE (0693) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in North Little Rock, Arkansas and had total student on-campus headcount of 8,768 (6,132 full-time equivalency) in the Fall, 2007. It is a two year institution of higher education.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$164.1 million the first year & \$168.3 million the second year.

FUNDING SOURCE

The budget is funded from 10% General Revenue, 1% Work Force 2000 funds, with the remaining 89% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$3.6 and \$4.3 for years 1 and 2 respectively.

Cash appropriations at FY2009 authorized level.

III) ADDITIONAL POSITIONS

Total positions for the 2009-11 Biennium: 914

Total budgeted positions for FY 2008-09: 878

Increase/(Decrease): 36

IV) SPECIAL LANGUAGE

* **Priorities:** States that a high priority of Pulaski Technical College shall be to provide access to high quality education that promotes student learning & economic development of the State

* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.