

**ARKANSAS DEPARTMENT OF STATE POLICE**  
**AGENCY #0960 - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES.**

The Arkansas State Police is the primary law enforcement agency for the State. The Arkansas State Police is organized into five distinct areas of operational responsibilities including: the Director's office, Administrative Services Division, Highway Patrol Division, Crimes Against Children Division, and the Criminal Investigations Division. The ASP is responsible for enforcement of traffic laws, criminal laws, and investigation of motor vehicular crashes, cases of child abuse, maltreatment and neglect, protection of the public and public property and apprehension of criminals. Additionally, the department is responsible for driver's license testing and other regulatory functions.

**BIENNIAL BUDGET**

The total biennial budget exceeds \$136.7 million the first year and \$139.5 million the second. General Revenue funding totals \$66,540,549 in FY10 and \$69,696,206 FY11.

**FUNDING SOURCES**

Arkansas State Police is financed from General Revenues; various Special Revenues, including the Arkansas Drivers License Fees, Commercial Drivers License Fees, permit fees for concealed weapons and used motor vehicle dealer licensure fees; Federal funds/reimbursements; a yearly transfer from DHS to support Crimes against Children Division; and Miscellaneous revenue sources. Increases in base General Revenue funding total \$5.3M FY10 and \$6.9M FY11.

**II) SIGNIFICANT CHANGES:**

**METH INVESTIGATION - FEDERAL** - increases of \$467,163 each year for overtime, personal services matching, lab and data processing supplies, conference and travel expenses related to training, and professional fee increases to provide for physical examinations.

**HWY SAFETY - FEDERAL** - Line item increases in Grants and Aid for \$4,394,544 each year and Professional Fees of \$1,134,876 each year to fund a federal program for a primary seatbelt law, to be reduced by said amount if substantive legislation does not pass.

**HOMELAND SECURITY - FEDERAL** - Previously named "AWIN - Federal" Increases of approximately one million each year including \$414,900 of capital outlay each year to purchase a bomb mitigation system and a tactical vehicle.

**AFIS OPERATIONS/MAINTENANCE** -One million in capital outlay each year to provide for the purchase of a Mobile Quick Identification System.

**OPERATIONS** - Provides additional General Revenue funding of \$3,864,060 FY10 and \$5,482,899 FY11 and appropriation increases of \$6,773,888 the first year and \$7,502,630 the second. Increases provides the restoration of 34 positions, including 30 Trooper positions; maintenance and operating increases of \$2.3M and \$3.1M respectively.

**VARIOUS FEDERAL PROGRAMS** - Additional appropriation of \$690,784 each year for anticipated costs associated with federal grants, capital outlay of \$353,225 each year for the purchase of 41 laptop computers, anticipated costs of the Forensic Network

grant and Internet Crimes Against Children grant.

**CONFISCATED FUNDS TRANSFER** - Base level appropriation only.

**CRIMINAL BACKGROUND CHECKS** - Change level of \$379,350 each year, including \$100,000 of capital outlay each year for advanced data storage upgrades.

**AWIN - GENERAL REVENUE** - Provides additional General Revenue funding of \$1,447,269 each year for operating and data processing expenses.

**III) ADDITIONAL/DECREASE IN POSITIONS:** Restoration of 34 positions, thirty (30) Trooper positions, two (2) positions for the Fusion Center, one (1) position for Data Encryption Program, and one (1) position for the Records Retention Program.

**Total Positions for FY 2009-11 Biennium:1,012 (+34 over base level)**

**Total Positions for FY 2007-09 Biennium:1,104**

**Extra Help Positions: 20**

**IV) SPECIAL LANGUAGE**

- **PROMOTIONAL ITEMS:** Allows purchase of promotional items in an amount not to exceed \$2500 from the maintenance and operating expenses line item in the operations appropriation for recruitment purposes.
- **COURT AWARDS FUND TRANSFER PROVISION:** Monies deposited in the Court Awards Fund each year may be used for motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs and/or agency operational needs and capital improvements. Provided, funds received from the Special State Assets Forfeiture Fund shall be deposited into the Court Awards fund and used for purposes consistent with governing federal law. Allows for a fund transfer from the Court Awards Fund or the State Police Fund to the Motor Vehicle Acquisition Fund. Subject to prior review and approval by ALC/JBC.
- **TRANSFER PROVISION** - After approval by the CFO of the State, provides appropriation transfer authority from the Confiscated Funds Transfer to the Operations, maintenance and general operations line item, and may be used for motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs or agency operational needs and capital improvements. Fund transfers from the Court Awards Fund to the Arkansas State Police Fund in the same amount and for the same purpose of the appropriation transfer. Subject to prior review and approval by ALC/JBC.
- **MOTOR VEHICLE ACQUISITION REVOLVING FUND - MOTOR VEHICLE PURCHASES/RENOVATION:** Requires at least 50% of the general revenues or general improvement funds deposited into said fund shall be used for motor vehicle purchases and/or motor vehicle renovation costs.
- **OVERTIME** - Authorizes overtime payments.
- **MOTOR VEHICLE PURCHASE:** Authorizes the purchase of motor vehicles from the ASP Operating Appropriation, Capital Outlay line item. Excludes donated and confiscated vehicles in the count of maximum number of authorized vehicles.
- **UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING** - ASP shall report monthly the activity and condition for the uniformed employee health insurance plan.
- **EXTRAORDINARY EXPENSES:** Authorizes purchase of essential items in an emergency, not to exceed \$2500 each year.