

**ARKANSAS CRIME INFORMATION CENTER**  
**AGENCY #0990 - 2009-11 BIENNIUM**

**D) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Arkansas Crime Information Center (ACIC) provides law enforcement agencies and officers access to criminal history and criminal records through a network of over 2,000 terminals in over 260 locations. ACIC administers the collection and publication of crime statistics, the management of the State's computerized Criminal History record system, the Sex and Child Offender Registry, and the Crime Victim Notification System.

**TOTAL BIENNIAL BUDGET**

The biennial budget totals \$9,113,355 the first year of the biennium and \$8,679,752 the second year. ACIC operates from five operations. General Revenue funding is held at base level each year of the biennium, at \$3,980,166 FY10 and \$4,020,863 FY11 with unfunded general revenue appropriation of \$197,022 the first year and \$20,349 the second.

**FUNDING SOURCE**

ACIC is primarily funded from general revenues, with additional funding from cash funds (conference registration fees), federal funds (Dept. of Justice grants) and special revenues consisting of back ground check fees, DWI court fines, and registered sex offender fines.

**II) CHANGES/APPROPRIATIONS**

- **ACIC Operations** - Total Increases of \$1,882,337 FY10 and \$1,767,307 FY11 reflect operating expense increases of \$79,080 FY10 and \$94,080 FY11 for postage, fuel. Professional fee increases of \$901,907 FY10 and \$711,692 FY11 for necessary system maintenance for JusticXchange, the Victim Notification Program, NIBRS programs, sex offender notification program and registry costs. Capital Outlay of \$132,500 FY10 and \$77,500 FY11 for IT equipment and security enhancements. Restoration of \$500,000 in contingency appropriation each year for all programs.
- **Electronic Logbook** - Base level appropriation and General Revenue funding of \$393,406 each year.
- **Sex/Child Offender Registration** - Base Level of \$50,000 each fiscal year.
- **Criminal History Improvement Project, Federal** - increase of \$283,249 FY10 and \$284,929 FY11 for salary and match totaling \$83,249 FY10 and \$84,929 FY11 for the restoration of two positions, operating increases of \$80,000 each year for mileage and meals. \$120,000 each year in Professional Fees for programming services.
- **Systems Conference** - Base Level of \$60,000 each fiscal year.

**III) ADDITIONAL POSITIONS: restoration of two positions**

**Total Positions for FY 2009-11 Biennium: 72**

**Total Positions for FY 2007-09 Biennium: 72**

**IV) SPECIAL LANGUAGE -**

- Carry Forward reporting provision of unexpended reimbursement monies for providing teleprocessing services to municipal, county, state and federal agencies.
- Use of Contingency Appropriation and Funding - Upon approval of CFO and ALC/JBC, authorizes contingency appropriation to be utilized for regular salaries, personal services matching, and maint. and operating line item appropriations for authorized programs.