

DEPARTMENT OF EMERGENCY MANAGEMENT (995) - 2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Emergency Management administers the state's Emergency Operation Plan, maintains a statewide telecommunications network, provides assistance and coordination during man-made and natural disasters and emergencies in the state and administers the Fire Protection Services program to develop most effective fire departments within the state.

TOTAL BIENNIAL BUDGET

Total amount appropriated for the first fiscal year is \$152,708,255 and \$145,299,533 for the second fiscal year.

FUNDING SOURCE

The Department of Emergency Management is funded through a mix of state, federal and special revenues.

II) CHANGES/APPROPRIATIONS

- An increase appropriation of \$324,150 in FY10 and \$444,767 in FY11 for state operations. Additional general revenue funding is being recommended at \$65,004 for the first year and \$117,022 for the second year of the Biennium. This will cover costs previously paid from CSEPP funding which is being phased out by FY11.
- Increase of Federal appropriation of \$6,126,567 in FY10 and \$1,711,118 decrease in FY11 due to the phase out of CSEPP.
- Increase of \$130,000 each year in Grants and Aid for the Disaster Relief Trust for assistance to victims of state and/or federally declared disasters. This is funded from the Arkansas Income Tax Check Off Program.

III) POSITIONS

Total positions for FY 2009-11: 84

Total budget positions for FY 2009: 82

IV) SPECIAL LANGUAGE

- None